

**MUNICIPIO DE VILLAMAR**  
**Resultados de Egresos - LDF**  
**(PESOS)**

Concepto	Año 2018	Año 2019	Año 2020	Año 2021	Año 2022	Año 2023
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>\$11,891,895.22</b>	<b>\$32,887,253.67</b>	<b>-\$41,645,410.09</b>	<b>\$33,034,448.43</b>	<b>\$38,494,928.35</b>	<b>\$16,199,028.37</b>
A. Servicios Personales						
B. Materiales y Suministros	\$4,957,138.98	\$15,126,066.53	\$16,343,419.48	\$15,370,725.56	\$18,993,051.30	\$9,000,708.70
C. Servicios Generales	\$1,092,045.51	\$7,147,205.66	\$11,612,621.03	\$6,457,570.27	\$5,437,514.43	\$2,122,572.32
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$3,685,800.23	\$6,486,736.44	\$11,661,967.65	\$8,333,019.07	\$10,309,313.03	\$3,939,354.61
E. Bienes Muebles, Inmuebles e Intangibles	\$464,091.90	\$3,820,503.23	\$3,592,153.23	\$2,756,337.53	\$1,788,135.17	\$1,046,058.24
F. Inversión Pública	\$2,100.00	\$124,550.00	-\$3,475,091.45	\$17,500.00	\$581,225.46	\$22,214.00
G. Inversiones Financieras y Otras Provisiones	\$1,690,718.60	\$182,191.81	-\$81,380,480.03	\$99,296.00	\$399,030.00	\$68,120.50
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$986,658.96	\$0.00
	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$190,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>\$7,412,548.08</b>	<b>\$10,083,872.23</b>	<b>\$11,331,239.63</b>	<b>\$10,515,431.47</b>	<b>\$13,594,985.83</b>	<b>\$6,165,646.35</b>
A. Servicios Personales						
B. Materiales y Suministros	\$4,286,938.71	\$4,689,611.83	\$5,747,140.20	\$5,908,260.51	\$9,057,015.83	\$4,501,951.28
C. Servicios Generales	\$878,679.57	\$1,543,635.52	\$1,629,927.16	\$1,549,080.69	\$2,587,245.57	\$1,006,774.90
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$2,175,129.80	\$2,795,663.10	\$2,965,458.55	\$2,353,335.94	\$1,929,164.48	\$642,002.67
E. Bienes Muebles, Inmuebles e Intangibles	\$71,800.00	\$1,054,961.78	\$988,713.72	\$704,754.33	\$21,559.95	\$14,917.50
F. Inversión Pública	\$135,061.99	\$70,972.79	\$1,125,036.85	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$8,437,464.09	\$10,205,900.98	\$9,995,701.28	\$1,530,820.27	\$9,690,829.96	\$3,390,831.82
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3. Total de Egresos Proyectados (3 = 1 + 2)</b>	<b>\$19,304,443.30</b>	<b>\$42,971,125.90</b>	<b>-\$30,314,170.46</b>	<b>\$43,549,879.90</b>	<b>\$52,089,914.18</b>	<b>\$22,364,674.72</b>

LIC. FROYLÁN ZAMBRANO  
LÓPEZ

LIC. MARCELA KARINA  
OROZCO MACIEL

LIC. JUAN MANUEL BALTAZAR SANDOVAL

LIC. VERÓNICA CASTILLO, PADILLA

PRESIDENTE MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALORA MUNICIPAL

H. AYUNTAMIENTO  
VILLAMAR,  
MICHOACÁN  
2021-2024

SÍNDICO  
MUNICIPAL  
H. AYUNTAMIENTO  
VILLAMAR,  
MICHOACÁN  
2021-2024

TESORERO  
MUNICIPAL  
H. AYUNTAMIENTO  
VILLAMAR,  
MICHOACÁN  
2021-2024

